

SUMC Budget 2020				
				2020
Line Item	Category	Sub-Category	Budget Item	Budget
5000	Administration			
		5010	Conferences	\$ 2,000
		5020	Office Supplies	\$ 600
		5030	Miscellaneous	\$ 150
		5040	Worship Planner	\$ 200
		5050	Copies	\$ 1,200
		5060	Consultant	\$ -
			Total 5000	\$ 4,150
5100	Apportionment		Total 5100	\$ 22,096
5200	Christian Education			
		5222	Children's Ministry	\$ 300
		5240	Devotionals	\$ 175
		5250	Vacation Bible School	
		5260	BARF Kids	
		5290	MYF (AY)	
		5299	Confirmation Class	\$ -
			Total 5200	\$ 475
5340	Website		Total 5340	\$ 750
5400	Finance Committee			
		5410	Vanco Fees	\$ 400
		5420	Payroll Fees	\$ 300
		5420	Bank Fees	\$ 200
		5430	Other	\$ -
			Total 5400	\$ 900
5500	Historian		Total 5500	\$ -
5600	Lay Leadership		Total 5600	\$ -
5700	Nurture			
		5710	Care and Support	\$ 300
		5720	Fellowship	\$ 250
		5740	Worship	\$ 750

SUMC Budget 2020				
				2020
Line Item	Category	Sub-Category	Budget Item	Budget
			Total 5700	\$ 1,300

SUMC Budget 2020				
				2020
Line Item	Category	Sub-Category	Budget Item	Budget
5900	SPPRC			
	5910	Pastor		
		5911	Salary	\$ 40,000
		5912	Housing	\$ -
		5913	Pension	\$ 7,200
		5914	Medical	\$ -
		5915	Education	
		5916	Expenses	\$ 2,050
			Total 5910	\$ 49,250
	5920	Withholding		
		5922	EFTPS-Social Security	\$ 4,300
		5924	EFTPS-Medicare	\$ 1,000
		5926	EFTPS-Federal Withholding	
		5928	MD Withholding	
			Total 5920	\$ 5,300
	5930	Staff		
		5931	Admin Support	\$ 27,300
		5932	Music Director	
		5933	Nursery Support	\$ 1,248
		5934	Contracted Music	\$ 1,800
		5935	Staff Expenses	\$ 100
		5936	Pulpit Supply	\$ 1,700
			5930 Total	\$ 32,148
		5940	Safe Sanctuary	\$ 200
		5945	Workman's Compensation	\$ 353
			Total 5900	\$ 87,251
6000	Trustees			
	6100	Building Maintenance		
		6110	Landscape	\$ 1,000
		6120	Gen Maint	\$ 1,000
		6130	Pest Control	\$ 400
		6140	HVAC	\$ 5,271
		6150	Elevator	\$ 1,500
		6160	Fire Alarm System	\$ 400
		6170	Sprinkler System	\$ 400

SUMC Budget 2020				
				2020
Line Item	Category	Sub-Category	Budget Item	Budget
		6180	Fire Suppression	\$ 900
		6190	Cleaning	\$ 4,000
			Total 6100	\$ 14,871
	6200	Equipment Maintenance		
		6210	Refrigerator/Freezer	\$ 500
		6220	Computer	\$ 100
		6230	Piano/Organ	\$ 353
		6240	Copier	
			Total 6200	\$ 953

SUMC Budget 2020				
				2020
Line Item	Category	Sub-Category	Budget Item	Budget
	6300	Equip Purchase		\$ 400
	6400	Insurance		
		6410	Property/Liability	\$ 4,310
		6420	Flood	\$ 5,040
			Total 6400	\$ 9,350
	6500	Taxes		
		6510	Landfill Tax	\$ 1,422
		6530	Shore Erosion and Waste	
		6540	Other	
			Total 6500	\$ 1,422
	6600	Supplies		\$ 600
	6700	Utilities		
		6710	Water	\$ 1,500
		6720	Telephone	\$ 2,000
		6730	Gas	\$ 2,000
		6740	Electric	\$ 7,000
		6750	Internet Service	
			Total 6700	\$ 12,500
	6900	Cemetery Maintenance		\$ 3,500
			Total Trustees	\$ 43,596
6800	Witness			\$ 200
			Grand Total	\$ 160,718
5800	Outreach*			
		5820	More Tasty Blessings*	\$ 1,000
		5822	Food Pantry*	\$ 10,000
		5896	Youth Mission Project	\$ -
		5899	Heartfelt*	\$ 3,000
			Total 5800	\$ 14,000

SUMC Budget 2020				
				2020
Line Item	Category	Sub-Category	Budget Item	Budget
Summary				
5000	Administration			\$ 4,150
5100	Apportionment			\$ 22,096
5200	Christian Education			\$ 475
5340	Website			\$ 750
5400	Finance Committee			\$ 900
5500	Historian			\$ -
5600	Lay Leadership			\$ -
5700	Nurture			\$ 1,300
5800	Outreach*			
5900	SPPRC			\$ 87,251
6000	Trustees			\$ 43,596
6800	Witness			\$ 200
			Grand Total	\$ 160,718